SPECIAL PURPOSE LOCAL OPTION SALES TAX PROPOSED PROJECTS LIST

Project Description Estimated Allocation

COUNTYWIDE

Acquisition of existing Justice Center presently leased by Fayette County	Level One Countywide Project to be owned or operated or both by the County	\$ 55,000,000
Total Estimated Allocation- Level One Project		\$ 55,000,000
Emergency Operations Center	Level Two Countywide Project to be owned or operated or both by the County	\$ 2,000,000
Road, Street, and Bridge Purposes	Level Two Countywide Project to be owned or operated or both by the County	\$ 11,000,000
Acquisition of land and improvements for proposed university campus	Level Two Countywide Project to be owned or operated or both by the County	\$ 5,000,000
Total Estimated Allocation- Level Two Projects		\$ 18,000,000
Total Estimated Allocation- Levels One and Two Projects		\$ 73,000,000

UNINCORPORATED FAYETTE COUNTY

Replace Tyrone and Fayetteville Fire Stations		\$ 3,500,000
Road, street, and bridge purposes	Safety and operational improvements related to arterial and collector streets including but not	\$ 8,700,000
	limited to: 1) New Hope Road, 2) Lee's Mill Road, 3) Kenwood Road, 4) Tyrone Road, 5)	
	Sandy Creek Road. 6) Hood Road. and 7) Westbridge Road	
Road, street, and bridge purposes	Intersection renovation and improvement including but not limited to: 1) Ellison Road at Jenkins	\$ 7,840,000
	Road, 2) Dogwood Trail at Tyrone Road, 3) Peters Road at S.R. 92, 4) Goza Road at Old	
	Greenville, 5) Ebenezer Road at Spear Road, 6) Redwine Road at Birkdale and Quarters Road	
	7) S.R. 279 at Helmer Road, 8) Flat Creek Road at Tyrone Road, and 9) Ellison Road at Tyrone	
	Road	
Road, street, and bridge purposes	New road from S.R. 54 to First Manassas Mile Road	\$ 2,000,000
Road, street, and bridge purposes	Renovation and improvement of existing county roads, including, but not limited to, resurfacing,	\$ 3,100,000
	milling, patching, and shoulder enhancement	
Road, street, and bridge purposes	Paving gravel roads	\$ 1,200,000
Multi-use trail construction, renovation, and improvement		\$ 2,250,000
Replacement of Public Works heavy equipment		\$ 1,500,000
Right-of-Way landscaping improvements at County borders		\$ 420,000
Total Estimated Allocation- Unincorporated Fayette County		\$ 30,510,000

SPECIAL PURPOSE LOCAL OPTION SALES TAX PROPOSED PROJECTS LIST

Project Description Estimated Allocation

TOWN OF BROOKS

Library Building debt retirement/ acquisition		\$ 68,500
Road, street and bridge purposes	Sidewalks	\$ 250,000
Library Renovation		\$ 70,000
Road, street and bridge purposes	Paving dirt roads	\$ 200,000
Downtown Parking Area		\$ 75,000
Total Estimated Allocation- Town of Brooks		\$ 663,500

CITY OF FAYETTEVILLE

Road, street, and bridge purposes	Purposes include, but are not limited to: 1) resurfacing of city streets, 2) bike/ped/multi-use	\$ 6,492,00	
	improvements, 3) intersection improvement projects, 4) Church Street extension (LCI)*, 5)		
	citywide grid/connectivity projects, 6) Ramah/Redwine roundabout, 7) Washington and Carver		
	Street improvements (LCI), 8) S.R. 85 medians (LCI, North 85, etc.), 9) S.R. 54 medians		
	(Hospital Area), 10) Manassas Mile/ S.R. 54 Connector, 11) S.R. 92 connector widening (J		
	May/Hwy 85), 12) S.R. 85 streetscape (LCI), 13) downtown greenway (LCI), 14) entry gateway	\$	
	(LCI)		
Parks and park improvements	Citywide	\$ 450,000	
Well Interconnection Project		\$ 750,000	
Total Estimated Allocation- City of Fayetteville		\$ 7,692,000	

CITY OF PEACHTREE CITY

Costs of retiring all or a portion of General Obligation Debt by paying or making provision	General Obligation Debt includes: 1) General Obligation Library Bonds, Series 2004, 2)	\$ 2,610,000
for payment of the principal and interest on such bonds	General Obligation Refunding Bonds, Series 2003, 3) Airport Authority Refinancing General	
	Obligation Bonds, Series 2002	
Road, street and bridge purposes	Street resurfacing, extensions, and construction	\$ 6,000,000
Multi-Use Path resurfacing and extensions		\$ 2,900,000
Road, street, and bridge purposes	Crosstown at Peachtree Parkway Intersection improvements (Local Match need for TIP**)	\$ 650,000
S.R. 74 South path extension	Local match needed for TIP	\$ 500,000
Rite-Aid multi-use path connections		\$ 1,015,000
Rockaway Road multi-use tunnel and path connections		\$ 1,140,000
S.R. 74 North multi-use bridge and path connections		\$ 1,900,000
S.R. 54 East multi-use bridge and path connections		\$ 1,900,000
Road, street, and bridge purposes	Corrugated metal tunnel replacements	\$ 500,000
Road, street and bridge purposes	North Peachtree Parkway shoulder erosion	\$ 70,000
Acquisition of existing City Hall and existing Leech Fire Station	Currently leased by the City of Peachtree City	\$ 2,815,000
Total Estimated Allocation- City of Peachtree City		\$ 22,000,000

SPECIAL PURPOSE LOCAL OPTION SALES TAX PROPOSED PROJECTS LIST

Project Description Estimated Allocation

TOWN OF TYRONE

Road, street and bridge purposes	Resurfacing, milling, patching, and shoulder enhancement	\$ 1,400,000
Road, street and bridge purposes	Paving gravel roads	\$ 490,000
Miscellaneous Path Extensions		\$ 200,000
Road, street and bridge purposes	Intersection improvement projects	\$ 127,500
Road, street and bridge purposes	New road alignments	\$ 485,000
Total Estimated Allocation- Town of Tyrone		\$ 2,702,500

TOWN OF WOOLSEY

Community Center/Town Hall acquisition, improvements, and furnishings	\$	256,000
Total Estimated Allocation- Town of Woolsey	\$	256,000

TOTAL ESTIMATED ALLOCATION- COUNTY AND MUNICIPAL

\$ 136,824,000

The order in which these projects are listed is random and is not intended and does not reflect the order in which the projects will be funded.

For further information regarding these proposed projects, please contact the County or Municipal Government as indicated:

Fayette County Board of Commissioners - 770-305-5200

Town of Brooks - 770-719-7666

City of Fayetteville - 770-461-6029

City of Peachtree City - 770-487-7657

Town of Tyrone - 770-487-4038

Town of Woolsey - 770-461-2320

^{*} Livable Centers Initiative

^{**} Transportation Improvement Program